

P/L	No. of Projects	Acre	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Available	Baseline Estimate	Current Estimate	Obligations To Date	Expenditure To Date
1	14	20,809	13	2	11	\$28,084,900	\$8,446,707	\$39,933,317	\$47,199,647	\$23,935,124	\$19,841,837
2	15	13,372	15	1	11	\$28,173,110	\$10,218,425	\$40,644,134	\$58,407,125	\$40,070,888	\$34,350,995
3	13	12,761	13	3	8	\$29,939,100	\$8,161,397	\$35,050,606	\$47,632,672	\$29,408,875	\$27,447,933
4	8	2,387	8	3	1	\$29,957,533	\$3,631,014	\$13,924,366	\$23,868,057	\$17,369,099	\$7,910,251
5	9	5,941	7	0	4	\$33,371,625	\$4,936,370	\$60,962,963	\$49,363,701	\$25,257,708	\$8,784,394
6	11	10,538	8	3	0	\$39,134,000	\$5,795,073	\$54,614,991	\$57,881,115	\$14,686,141	\$1,871,099
7	4	1,873	4	1	0	\$42,540,715	\$3,186,896	\$21,090,051	\$21,245,973	\$3,996,775	\$126,379
8	6	2,310	4	0	0	\$41,864,079	\$2,591,791	\$16,435,508	\$17,278,606	\$5,868,770	\$258,715
9	19	4,990	0	0	0	\$47,907,301	\$2,870,084	\$16,860,969	\$19,133,896	\$11,883,521	\$9,315
Active Projects	99	74,981	72	13	35	\$320,972,363	\$49,837,757	\$299,516,905	\$342,010,792	\$172,476,902	\$100,600,918
Deauthorized Projects	11	0	5	0	2			\$21,789,087	\$653,848	\$656,176	\$656,447
Total Projects	110	74,981	77	13	37	\$320,972,363	\$49,837,757	\$321,305,992	\$342,664,640	\$173,133,077	\$101,257,365
Conservation Plan	1	0	1	0	1			\$238,871	\$143,855	\$143,855	\$143,855
Total Construction Program	111	74,981	78	13	38	\$320,972,363	\$49,837,757	\$321,544,863	\$342,808,495	\$173,276,932	\$101,401,220
						\$370,810,120					

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Summary Report by Priority List

- NOTES:
1. Total of 111 projects includes 99 active construction projects, 11 deauthorized projects, and the State of Louisiana's Wetlands Conservation Plan.
  2. Federal funds for FY 2000 is anticipated to be \$47,907,301.
  3. Total construction program funds available is \$370,810,120 .
  4. The current estimate for closed-out deauthorized projects is equal to expenditures to date.
  5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
  6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
  7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
  8. Obligations include expenditures and remaining obligations to date.
  9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
  10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
  11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.